

REPORT TO OUR COMMUNITY

CREATING Healthier Communities



George E. Junker II, Chairman, Board of Directors **Timothy Putnam, DHA,** President and Chief Executive Officer

A LETTER FROM OUR LEADERS

"The first wealth is health." American philosopher Ralph Waldo Emerson wrote this line back in 1860, however its meaning still rings true today. At Margaret Mary, we believe good health is the foundation on which to build strong communities. That's why, in 2017, we made great strides toward increasing access to quality health care throughout our four-county service area.

Last year was an exciting year for us as we expanded services in Brookville and Osgood, as well as opened a new primary care practice in Milan. To support our growth, we also recruited a number of talented health care providers to our medical staff, including new primary care physicians, pediatricians and an obstetrician.

In 2017, our community, team members and physicians came together in truly incredible ways. Our pediatric team underwent training to become an early evaluation hub for autism and developmental delays. Our community health improvement team partnered with the South Ripley School Corporation and the Indiana Rural Health Association to develop the first school-based telehealth program in southeast Indiana. Our cancer care team collaborated with the University of Cincinnati Cancer Institute to develop a lung cancer screening program which helps detect lung cancer in its earliest, most curable stages.

Looking ahead, we see an opportunity to make a significant impact in fighting the local opioid epidemic. With substance abuse identified as the No. 1 health need in our community, we're developing an intensive outpatient substance abuse program that will launch this year.

On behalf of everyone at Margaret Mary, thank you for trusting us with your healthcare needs. It has been an incredible journey over the past eight decades, and as we look toward the future, we plan to continue advancing rural healthcare and creating healthier communities for many years to come.

MEET Our Leadership Team



TIMOTHY PUTNAMPresident and
Chief Executive Officer



BRIAN DAEGER
Vice President of
Financial Services and
Chief Financial Officer



KIMBERLY INSCHOVice President of
Human Resources
and Marketing



JULIE KEENEVice President of
Physician Services



LIZ LEISING
Vice President of
Patient Services and
Chief Nursing Officer

OUR FINANCIAL PERFORMANCE

We know healthcare costs are of concern to everyone. That's why we continue to identify ways to eliminate waste, gain efficiency and reduce expenses. Of course, every process improvement and cost-saving initiative must enhance patient safety and quality of care, too.

In	2017,	we	billed	patients	for:
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Inpatient services	\$28,816,000
Outpatient services	\$179,331,000

We also received revenue from:

	iving us a gross revenue of	•
	ther business activities	
Re	ecords incentive program	\$264,000
Μ	edicare and Medicaid Electronic Health	

But we were unable to collect approximately half that amount due to:

Medicare and Medicaid allowances	\$68,172,000
Commercial payor allowances	\$33,430,000
Patient financial assistance provided	
Patient bad debt expense	\$5,731,000
Administrative adjustments	\$40,000
Total we did not collect	\$109,435,000
That left our net operating revenue at	\$99,905,000

Our operating expenses were:

Our operating expenses were.	
Salaries, wages and employee benefits	\$54,080,000
Purchased services	\$8,498,000
Medical and other supplies	\$14,477,000
Depreciation	\$7,318,000
Interest	
Utilities	\$1,351,000
Other	\$10,207,000
Our total operating expenses	\$96,956,000
Amount left for improvement of services and facilities	

OUR BOARD OF DIRECTORS



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Family Medicine
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Executive Officer, MMH



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Tim ZiemkeRetired, Retail Executive

Representing various communities and *professions* throughout our service area, our *dedicated* **Board of Directors** oversees the hospital's operations and *strategic* initiatives.



Maternity Services

There is nothing more special than bringing a new life into this world, and at MMH, we're here to help make the moment as perfect as possible. In 2017, our maternity services team delivered 476 babies!

WHAT MAKES US DIFFERENT?

Of course our maternity nurses and support staff are dedicated to providing incredible care for you and your baby, but what sets us apart are all the little extras that make a big difference. From our free prenatal classes and breastfeeding support to our complimentary massages and onsite photography service, our goal is to ensure you and your baby have the very best start.

NEW TO OUR TEAM

New to MMH's medical staff last fall was the addition of Obstetrician/Gynecologist Emily Housley. Dr. Housley and her husband, Rick, moved to southeastern Indiana from Cincinnati. She sees patients at MMH's Physician Center in Batesville, as well as the Health Center in Brookville. For an appointment, call 812.933.5544.

FREE PROGRAM OFFERED TO EXPECTANT MOMS

In 2017, MMH began offering the Baby & Me Tobacco Free program to expectant mothers. Studies show up to 20 percent of pregnant women smoke, putting themselves and their babies at risk. This valuable program offers counseling, resources and support to help expectant moms kick the habit. Upon successfully quitting and staying tobacco free, mothers are eligible for free diapers or wipes up to 12 months following the baby's birth. To learn more, call our OB Department at 812.933.5275.







CRYSTAL'S STORY

When Crystal Lawburgh of Greensburg found out she was pregnant with her third child, she was a bit leery about using a hospital for her delivery. Her first daughter was born at a hospital in lowa and Crystal found the experience to be less than desirable. For her second daughter, she chose a home birth and delivered with the help of a midwife. Having moved back to her home state of Indiana, Crystal and her husband decided to follow the advice of family and friends and deliver baby No. 3 at MMH.

"Everyone at Margaret Mary exceeded my expectations and helped me achieve the natural delivery I desired."

"Dr. (Gloria) Brelage was my doctor and I LOVED her," said Crystal.
"She talked to me 'mom to mom' as opposed to 'doctor to patient.' My doula, along with Margaret Mary's massage therapist and nurses, also encouraged me and helped me stay relaxed so I could deliver without an epidural. My husband and I couldn't have been happier with our experience."

MEET Our *Incredible* Medical Staff



Brian Albers, MD Surgery



Cindy Allen, FNP-C Family Medicine



Lee Ann Bauer, MD OB/Gynecology



Marcy Baumer, PA-C Family Medicine



Erica Bayoneto, DDS Pediatric Dentistry



Michelle Biltz, MD Family Medicine



Loretta Bischoff, FNP-C Podiatry/Wound Care



Gloria Brelage, MD Family Medicine/OB



DeAnn Brewer, MD Hospitalist



Andrew DuBois, MD Dermatology



William Dugan, MD Oncology/Hematology



Shelly Eisert, FNP-C Skilled Nursing



R.T. Ellis, MD Hospitalist



Jonathan Feist, MD Family Medicine/ Hospitalist/OB



Theresa Fullenkamp, FNP-C Family Medicine



Mark Gardner, DDS Pediatric Dentistry



Jon Geers, MD Surgery



Stephen Glaser, MD Family Medicine



Trevor Loftis, DO **Emergency Services**



William Lovett, MD **Emergency Services**



Suzanne Martini, MD Family Medicine



Charles McGovern, MD Family Medicine



Sarah McMullen, MD Family Medicine



Beverly Metze, FNP-C Rheumatology



Raheem Nazeer, MD Rheumatology



Edward Negovetich, MD Physiatry



Kenneth Pahren, MD Family Medicine/ Minor Care



Hilja Ruegg, MD Psychiatry



Robert Schrimpf, MD Otolaryngology (ENT)



Daniel Shirley, DO Anesthesiology



Michelle Shorten, MD Family Medicine/OB



Bryan Stegman, MD **Emergency Services**



Sarah Todd, FNP-C Oncology



Richard Turner, MD Pediatrics



Lynn Tyrer, PA-C Occupational Health



Beth Villani, FNP-C Family Medicine



Thomas Brown, MDOB/Gynecology



James Browne, MD Radiology



Douglas Bruns, DO Radiology



Trisha Candelot, FNP-COB/Gynecology



Howard Cooper, DO Oncology/Hematology



Jeff Coy, ACNS-C Family Medicine



Katie Davis, DNP-CFamily Medicine



Thomas DeCilles, MD Family Medicine/ Occupational Health



James Devitt, MD Pathology



John Gryspeerdt, MD Family Medicine



Duncan Hamilton, DO Surgery



Joshua Harrison, PsyD Behavioral Health



Jeffrey Hatcher, MD OB/Gynecology



Emily Housley, MD OB/Gynecology



Paul Jarvis, MD Urology



Amy Jelinek, DPM Podiatry



Kimberly Kick, MD Family Medicine/OB



Michael Parker, DO
Occupational Health



Olga Petrovic, MD Rheumatology



Frank Peyton, MD Radiation Oncology



Mary Robertson, MD Internal Medicine



Gerald Roper, MDOphthalmology



Kristina Wang, MD
Pediatrics



Charles Webster, MD Hospitalist



David Welsh, MD Surgery



Ira Younger, MDOphthalmology





LUANN'S STORY

A cancer diagnosis is never easy. But for Osgood resident, LuAnn Peters, the journey was made bearable thanks to her faith, family and Margaret Mary's Cancer Center. After being diagnosed with breast cancer last year, the 62-year-old received three months of chemo, followed by a single mastectomy and 25 rounds of radiation therapy. Today, LuAnn is doing well and feels grateful for the support she received during her cancer journey.

"I appreciated that I didn't have to drive far for cancer treatment, but what impressed me most was the quality of care," said LuAnn.

"Every time I walked in, the staff made me feel like I was their No. 1 priority. They treated much more than my cancer."

"A nutritionist talked to me about how I was eating. A massage therapist gave me massages and talked about stress. I give credit where credit is due. The staff did an incredible job. When you're treated with compassion and kindness, it makes a difference."





Cancer Services

When it comes to cancer services, our team of professionals is committed to providing the highest level of compassionate care personalized to meet each patient's needs. In addition to offering chemotherapy and radiation oncology, we provide a range of support services, including massage, nutrition counseling, wig fitting and more.

WHAT MAKES US DIFFERENT?

When patients step foot in our Cancer Center, they are often impressed with its beauty, comfort and state-of-the-art technology. What our patients appreciate most, however, are the constant smiles, sympathetic ears and constant support provided by our staff.

NEW TO OUR TEAM

In 2017, Nurse Practitioner Sarah Todd joined MMH's medical oncology team. A resident of Versailles, Sarah works closely with Dr. Howard Cooper to ensure patients receive the most beneficial treatment and are given the tools they need to cope with a cancer diagnosis.

LUNG CANCER SCREENING PROGRAM

To help area residents identify lung cancer in its earliest stages, MMH partners with UC Health to offer a lung cancer screening program. To be eligible, participants must be between 55-80 years old and have smoked at least one pack of cigarettes per day for 30 years or two packs per day for 15 years. The screening, which includes a low-dose CT scan, is now covered by most insurance programs for eligible patients, including Medicare. For those whose insurance does not cover the screening, a discounted rate is available. To learn more, call 812 933 3752



CREATING Healthier Communities

No matter where you are in your wellness journey, MMH is committed to helping you and your family reach your health goals. In 2017, we invested more than **\$4.9 million** into free and discounted community programs like the ones listed here!



CAREER DEVELOPMENT: \$466,768

Through scholarships and student mentoring, MMH offers students opportunities for career development.

HEALTH EDUCATION: \$468,784

From diabetes classes to weight management programs, we provide educational opportunities for health improvement.

CHILDREN'S PROGRAMS: \$135,740



At MMH, we proudly offer a variety of children's programs designed to teach kids the importance of self-respect, healthy eating and exercise.

SAFETY AND PREVENTION: \$181,043

Whether we're providing CPR training to the community or educating area students on the dangers of drug use, safety initiatives are always a top priority.













CANCER AWARENESS: \$192,675

With the prevalence of cancer in our community, MMH is committed to preventing cancer and saving lives through research, screenings, education, advocacy and service.

DISEASE PREVENTION: \$91,525

Health screenings are key to the early detection, prevention and treatment of common diseases. That's why many of our screenings are free.

COMMUNITY SUPPORT: \$341,664

Whether we're teaming up with local EMS or hosting community blood drives, MMH values community partnerships.

ACCESS TO CARE: \$3,042,112

A big portion of our donations go toward ensuring our patients have access to the care they need to preserve or improve their health.





Rehab Services

Whether you're recovering from a stroke or recently had orthopaedic surgery, rehab is key to helping you obtain the best possible results. Our team of skilled therapists works closely with you, your physician and your family to develop a treatment plan that best meets your needs.

OUR SERVICES

Located on State Road 129 in Batesville, our Rehab Center offers therapy services for patients of all ages with a focus on maximizing each person's potential. Therapy can be divided into three categories - occupational,

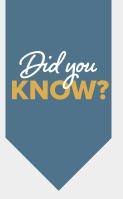
physical and speech. We also offer a variety of specialty services, including sports medicine, aquatic therapy, incontinence treatment, low-vision therapy and lymphedema treatment.

IMPRESSIVE TECHNOLOGY

To effectively evaluate and train many of our therapy patients, our rehab staff uses some of the most advanced technology available on the market. Examples include our BTE PrimusRS, used to replicate everyday activities, and our Vision Coach light board, used to improve function in people with visual, attention or extremity impairments.

SPORTS MEDICINE PROGRAM

Comprised of medical experts who were once athletes themselves, our sports medicine team understands the need for athletes to get back in the game as soon as possible following an injury. Consisting of a physician, dietitian, therapists and athletic trainers, our team treats a variety of sports injuries including strains, sprains, fractures, hernias, dislocations and concussions. For athletes looking to improve overall performance, our experts also offer education on nutrition, hydration, recovery and injury prevention. To learn more about our sports medicine program, call 812.934.6638.







BOB'S STORY

What started out as a kind gesture landed 77-year-old Bob Fox at Margaret Mary's Rehab Center for five weeks of physical therapy.

Earlier this summer, the Versailles resident was taking his wife a cup of coffee when he tripped and landed on his left arm. After a visit to Margaret Mary's emergency department, he soon scheduled an appointment with Orthopaedic Surgeon Nicholas Mirkopoulos, MD to have his shoulder evaluated and learn about his treatment options.

"I was hoping my shoulder would recover without needing surgery," said Bob, "so I was happy when Dr. Mirkopoulos suggested I try rehab first. My therapists, Amanda and Tiffany, were exceptional. They had me do exercises to increase my strength and mobility.

"After spending five weeks together, the girls seemed more like friends to me than therapists.

My shoulder has also improved tremendously!"

CREATING Access to Care

At MMH, we are committed to making sure all patients in our service area have convenient access to quality health care. That's why, in 2017, we expanded services in neighboring communities like Brookville, Osgood and Milan.



Health Center - of BROOKVILLE

11137 U.S. 52, Brookville, IN • 765.647.5126



To better serve the residents of Franklin County, MMH opened the Health Center of Brookville in October, 2016. The facility offers both primary care services for general health needs and minor care services for more immediate illnesses and injuries. Lab, X-ray and behavioral health services are also available.

In 2017, MMH expanded its services by adding a variety of medical specialties to the Brookville center, including:

- Pediatrics
- Dermatology

· OB/GYN

- Occupational Health
- Rheumatology

To learn more about the services and providers available at the Health Center of Brookville, call 765.647.5126 or visit mmhealth.org/brookville.

Health Center

112 N. Buckeye St., Osgood, IN • 812.689.3424

Physician Partners

930 N. Main St., Milan, IN • 812.819.8500





MINOR CARE



LAB







PRIMARY CARE

2017 was an exciting year for MMH's Health Center of Osgood as the facility underwent full renovation and expansion. In addition to offering primary care services, the facility was expanded to add space for minor care, lab and X-ray services.

Minor care offers convenient walk-in service to patients experiencing less complicated injuries or illness, such as earaches, sore throats, infections and small cuts or wounds. Additionally, on-site lab and X-ray services were added for patients in need of quick, convenient diagnostic testing.

At MMH, we are committed to stepping outside the walls of our hospital to provide quality care to patients where they live, work and play. To learn more about the Health Center of Osgood, call 812.689.3424 or visit mmhealth.org/osgood.

When rural communities have convenient access to quality health care, local residents almost always benefit from improved disease management and better overall health. In October of 2017, MMH proudly opened its newest primary care facility, Physician Partners of Milan.

Patients in need of general medical services can find them at our new Milan facility. Our providers care for patients of all ages, from infants to seniors, and often care for several members of the same family. Their goal is to keep you healthy and support you with your wellness goals.

Appointments are available Monday through Friday. To learn more about the Physician Partners of Milan, call 812.819.8500 or visit mmhealth.org/milan.

SOPHIE'S STORY

When it comes to finding a pediatrician, most parents want a caregiver who is trustworthy, friendly and supportive. According to the Rauch family, Pediatrician Kristina Wang has all three of these characteristics ... and more.

On Jan. 31, 2017, Sophie Nicole Rauch was born at Margaret Mary Health to parents Nick and Amber. Soon after the delivery, the Brookville family was greeted by Dr. Wang who completed a newborn assessment on their daughter.

"From the first time I met Dr. Wang, I fell in love with her," said Amber. "I may be a nurse, but I've never been a mother before. Dr. Wang puts me at ease and explains everything in detail."

Over the past 18 months, Dr. Wang has seen Sophie for all of her well-check visits and treated her for illnesses, including ear infections and croup. Today, this busy, little girl is doing well and her parents are enjoying every minute of watching her grow!





Pediatric Services

Raising children can be one of the most challenging, yet rewarding, experiences you'll ever have. At MMH, our pediatric team is here to help you navigate the process, providing a combination of medical advice and moral support tailored to meet your family's unique needs.

OUR PEDIATRICIANS

Now accepting patients, our pediatricians, Dr. Richard Turner and Dr. Kristina Wang, have an office inside our hospital, as well as at the Health Center of Brookville. New

moms may also see our pediatricians following delivery as they are part of a physician team that provides newborn care in our maternity unit.

OUR SERVICES

In addition to providing preventative care like well checks and sports physicals, our pediatricians also diagnose and treat a variety of conditions ranging from ear infections and asthmato ADHD and behavior problems. To learn more or to schedule an appointment, call 812.933.5018.

EARLY AUTISM EVALUATION HUB

Nearly one in every 59 children in the US is diagnosed with autism. Yet, early diagnosis and intervention is key to achieving the best possible outcomes and improving multiple areas of a child's life, including communication skills and long-term academic success. In partnership with Riley Hospital for Children at IU Health, MMH is proud to be an Early Evaluation Hub for children with autism and developmental delays. To qualify for the screening, your child must be between the ages of 18 and 42 months. To learn more about our Early Evaluation Hub or our pediatrics department, call 812.933.5018.



Our HEALTH Foundation



William Hillenbrand II, Chairman, Board of Directors Mary Dickey, Executive Director

1932 SOCIETY

The 1932 Society was established to recognize those who have included the Foundation in their estate plans.

Nancy Lee Cory* Dorothy Nobbe* Norma Kessens Roberts

*Deceased

A LETTER FROM OUR LEADERS

Thank you for making 2017 another remarkable year. As donors, volunteers and champions, your gifts are investments in our work and they enable us to make meaningful differences in the way we care for our communities. Through this annual report, we are excited to share the impact of your support.

Your gifts funded the purchase of a new wheelchair-accessible transport van. Thanks to a new program, Margaret Mary Health Rides, transportation is now available for patients who need a ride to and from medical appointments at any of Margaret Mary's 13 facilities.

Because many other factors affect a patient's ability to access care, your donations also provided funding for the Claim Aid Program. This new program assists eligible uninsured or underinsured patients in applying for medical insurance.

Your generosity also provided funding for medication lock boxes for the Lock Your Meds Campaign. This campaign, formed in partnership with the Ripley County Drug Coalition, is just one of the many ways that Margaret Mary is working to fight the drug epidemic so prevalent in our communities.

You help create healthier communities by making these programs, and many others, possible. Every day we are inspired by our caring community and the many ways in which you give back. Thank you for your generosity, as well as being a part of this important work.

HEALTH FOUNDATION BOARD OF DIRECTORS



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Board of Directors is charged with advancing the mission of the Health Foundation, while encouraging community engagement and philanthropic support of MMH.

Our dedicated



Hank PictorAttorney-at-Law



Timothy PutnamPresident and Chief

Executive Officer, MMH



John Vollmer Secretary/Treasurer, Shelby Crop Insurance



creating a Lasting

The Margaret Mary Health Foundation was established in 2012 to ensure the hospital's legacy of compassionate care continues for generations. It also raises funds to enhance hospital programs, services and technology. To learn more, visit **mmhealthfoundation.org.**



2017 GRANTS

Thanks to our generous donors, the Foundation was able to provide the following grants in 2017:

- New van to provide patient transportation
- Books given to children at well-check visits
- Lockboxes to secure medication in homes
- New curriculum for the Girls on the Run program
- Program assistance for uninsured or underinsured patients in applying for medical insurance
- Education in schools on making good choices and avoiding substance abuse

GRATEFUL PATIENT PROGRAM

Maybe it was a smile, kind word or gesture which brought you or your loved one comfort. At MMH, patients often ask if there is a way for them to recognize caregivers who provided exceptional care during their visit. Through our Grateful Patient program, we invite you to make a monetary donation to the Health Foundation in your caregiver's name. Your contribution, large or small, celebrates our caregivers and supports MMH programs and services. To learn more, visit mmhealthfoundation.org.



Pictured: Joe Schoenlaub, RT and Louise Bishoff, RT











FOUNDATION EVENTS

Each year, the Health Foundation hosts two signature fundraising events ... the golf outing and Foundation gala. The 2017 golf outing raised \$41,400, while the gala raised nearly \$138,000!

Pictured (left): Gala attendees - Molly Freeland, Jenny Miles and Jody Fledderman

A Special Thanks to our 2017 Gala Title Sponsors:

HILLENBRAND



MEET THE WIGGERMANNS

The Health Foundation wouldn't exist without the generosity of loyal patients like the Wiggermanns. On Jan. 30, Susan and Neal delivered their daughter, Joanna, at Margaret Mary Health. The couple was so pleased with their experience they chose to honor their doctor and caregivers with a donation to the Health Foundation.

"The care we received was amazing every step of the way," said Susan. "A staff member was there to coach us through every issue we faced as new parents, including an unexpected C-section, breastfeeding and how to soothe a crying newborn. It is a luxury to have such a great hospital in our backyard."

Pictured: Neal Wiggermann, his wife Susan Kayser, and baby Joanna



Our Incredible Donors

We gratefully acknowledge the following donors for their support and contributions in 2017. We apologize for any errors or omissions in this publication and invite you to bring these to our attention by notifying the Foundation office at 812.933.5141 or foundation@mmhealth.org.

MAJOR GIFTS

Cumulative Giving

Founders' Circle (\$50,000+)

Anonymous Batesville Tool & Die Joan & John Hillenbrand Mary "Mim" Hillenbrand* Nancy & Gus Hillenbrand William A. & Martha H. Hillenbrand Foundation

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Anonymous

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Central Indiana Community Foundation, Inc. Dennis & Connie Harmever

Dottie Voegele, remembered by

Mary Voegele

David Volk, remembered by Kenny & Rebecca Erhart David Wagner, remembered by

Ron Jobst & family

Tim C. Waller, remembered by Mary Waller

Donna Wallpe, remembered by

Dennis Wallpe Janet Ward, remembered by

Anonymous Gary & Paige Byard

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Martha R. Wilhelm, remembered by Brian Wilhelm

Thomas Wilkening, remembered by

Flizabeth Linville

Carl Wissel, remembered by Norb & Mary Jo Nobbe Ayla Wollyung, remembered by Tim & Teresa Wuestefeld

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The Gooseberry Flower & Gift Shop

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Margaret Mary Medical Arts Center

188 State Route 129, Batesville 812.934.6400

Margaret Mary Physician Center

26 Six Pine Ranch Road, Batesville 812.934.5252

Margaret Mary Health Center of Brookville

11137 U.S. 52, Brookville 765.647.5126

Margaret Mary Health Center of Osgood

112 N Buckeye St, Osgood 812.689.3424

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930 N Main St, Milan 812.819.8500

PEDIATRICS

Margaret Mary Pediatrics - Main Campus

321 Mitchell Avenue, Batesville 812.933.5018

Margaret Mary Pediatrics - Brookville

11137 U.S. 52, Brookville 812.933.5018

MEDICAL SPECIALISTS

Cardiology

Margaret Mary Health - Main Campus 321 Mitchell Avenue, Batesville 812.933.5625



MAIN CAMPUS

Margaret Mary Health

321 Mitchell Avenue, Batesville 812.934.6624

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Margaret Mary Outpatient and Cancer Center 24 Six Pine Ranch Road, Batesville 812.933.0985

Margaret Mary Professional Center 1033 State Route 229, Batesville 812.669.1490

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